Annex VII — Financial proposal form

Company: _____
Date: _____
Signature: _____

NOTE: The estimated budget for this assignment is 1,500,000 Euro for a maximum duration of contract of four years (including all renewals).

Prices should be quoted free of all duties, taxes and other charges including VAT, as the ESMA is exempt from such charges under Article 3 and 4 of the Protocol on the Privileges and Immunities of the European Union. (See section 2.3.5).

*The total price must be fixed and **include all costs** and **all expenditure** (management of the firm, secretarial services, social security, salaries, etc.) incurred directly and indirectly by the contractor in performance of the tasks. In particular, unit prices for services provided on the contractor's premises and in **the Contracting Authorities' premises in Paris must also include travel and accommodation costs**.*

List of prices according to the profiles required

Prices should be quoted on "per man/day" bases.
The list of unit prices per profile will be used for the specific agreements, should the contract be awarded.
The tenderer is not allowed to create new profiles. Profiles hereunder are compulsory.

1. Price list of unit prices

Profiles	Cost per man/day in Euro
Project Manager	
Project Support Officer	
IT Senior Developer/Programmer	
IT Developer/Programmer	
IT Architect	

2. Work Hypothesis: Cost case for the implementation of the PROSPECTUS register

Note: the quoted price will be used to evaluate this call for tender and might be used as yard stick (orientation) at the moment of requesting the PROSPECTUS functionality via a specific contract at later stage.
ESMA requests the provider to deliver the full register portal functionality for the PROSPECTUS register, as described in this call for tender and in technical Annex B of this call for tender – PROSPECTUS business requirements.
The provider will work most of the time in its own premises but also occasionally in ESMA's premises.

a)Work:
Please estimate the workload and quote a price for the involved work:

Profiles	Number of man/days	Cost per man/day in Euro	Total cost per profile in Euro
Project Manager			
Project Support Officer			
IT Senior Developer/Programmer			
IT Developer/Programmer			
IT Architect			
Total Price			

b)Software:
200 users are foreseen for the system.
Please estimate the necessary licence costs and quote a price for the licenses:
(add rows if needed)

Description of software	Number of licenses	Cost per licence	Total cost of licenses in Euro
Total Price			

Sum Total costs for a)work and b)software licenses:

This sum will be used for the financial evaluation of the offer.